

**THIRD SECTOR GRANTS – DUNOON Mod 2011/12**

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**1.0 SUMMARY**

- 1.1 In April 2011 the Dunoon Mod was awarded an Argyll and Bute Third Sector Grant of £5,490 to provide marketing materials and resources in preparation for the Dunoon Mod which is due to be held in October 2012.
- 1.2 The organisation has been unable to spend the full allocation of £5,490 and is seeking authority to carry forward the remaining balance into the financial period 2012/13. The organisation has confirmed that all the funding will be spent prior to the Mod taking place.

**2.0 RECOMMENDATIONS**

- 2.1 That the organisation is permitted to carry forward the balance of the Third Sector Grant funding in the financial period 2011/12, to be spent prior to the Mod taking place in October 2012.

**3.0 DETAIL**

- 3.1 Due to the timing of arrangements and delays in securing services and requirements, not all of the grant allocation awarded to Dunoon Mod has been expended in the financial period 2011/12.. The organisation is seeking authority to carry forward the remaining balance to 2012/13.

**4.0 CONCLUSION**

- 4.1 Dunoon Mod, for reasons outlined above, has been unable to spend the total award of £5490 in the financial period 2011/12. The organisation has confirmed that the balance will be spent by October 2012.

**5.0 IMPLICATIONS**

- 5.1 Policy: None  
5.2 Financial: As per area budget allocation 2011/12  
5.3 Legal: None  
5.4 HR: None

- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Reduced marketing for the Mod
- 5.7 Customer Service: None

## **6.0 APPENDICES**

None

**Margaret Fyfe**  
**Community Development Manager**  
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**For further information contact:** *Liz Marion, Community Development officer for Bute and Cowal. Tel No 01369 707166*